

Gender Marker revised? No Yes, revised marker is "___" and agreed with Gender Focal Point _____**Budget Revision Check List**Project ID # **00134854** and title: **CPD operationalization**Output #: **00126340****Rev "C"**

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date		
	<u>Project Information correctly entered into Atlas</u>		
2	Revision Type correct	√	
3	Revision Code correct	√	
4	Justification made	√	
5	Revision reason duly explained (in Brief Description field)	√	
6	Project Status correct	√	
7	Impl. Agents/Resp.Parties correct	√	
	<u>Financial Data</u>		
8	Atlas GL Details correct	√	
9	UNDP input correct	√	
10	Cost Sharing	-	
a	Cost Sharing Agreement available	-	
b	Cost Sharing Input correct	-	
13	2020 Delivery (%)	-	
	<u>Monitoring</u>		
14	Quarterly/annual/final report available in Atlas?	-	
15	Did TPR, Project Board meeting take place?	-	
16	Equipment Inventory/Transfer done (in case of project closure)	-	
	<u>Approval</u>		
17	Signatories correct	√	

If Operational Closure: following documents have been submitted:

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;	n/a	
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

Reviewed by RMU

Jakhongir Juraev

signature, date 19-Aug-2021



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF UZBEKISTAN
Project Budget**

Project #: 00134854
Output #: 00126340
Project Title: CPD operationalization

Start date: 12/03/2021
End date: 31/12/2021

Budget Financing (in US \$)					
INPUTS	Revision "C"		Revision "B"		Variance
	Total Budget	2021	Total Budget	2021	
UNDP CCF (30084)	\$ 83,885	\$ 83,885	\$ 83,885	\$ 83,885	\$ -
UNDP TRAC (04000)	\$ 60,727	\$ 60,727	\$ 45,500	\$ 45,500	\$ 15,227
TOTAL INPUTS	\$ 144,612	\$ 144,612	\$ 129,385	\$ 129,385	\$ 15,227
GMS (8%)	\$ 6,711	\$ 6,711	\$ 6,711	\$ 6,711	\$ -
TOTAL	\$ 151,323	\$ 151,323	\$ 136,096	\$ 136,096	\$ 15,227

Implementing Partner: UNDP

Revision Type: General

Brief Description:

Budget revision is made to:
reflect an additional TRAC in the amount of \$4500 for recruitment of an international consultant to revise/update both SESP and ESMF within the development to Project Document of E-mobility (TAILEV) project based on the new templates provided, \$1227 for translation and miscellaneous services, \$4100 for increase of the PO amount of International consultant for recruiting the international consultant to help the CO with the employment portfolio redesign building on the work of the AccLab, \$3000 for future request and \$2400 for monitoring visit of HCFC and NAP projects

Approved by:	Signature:	Date:	Name and Title
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United Nations Development Programme

Doina Munteanu

20-Aug-2021

Ms. Doina Munteanu, UNDP OIC



Annual Work Plan 2021

United Nations Development Programme
 Uzbekistan
 Year: 2021
 Project #:
 Output #:
 Project Title:

BR' C'
 00134854
 00126340
 CPD operationalization

EXPECTED OUTPUTS (including indicators and annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE AGENCY	Department ID	PLANNED BUDGET				
		Q1	Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2021
								Fund	Donor			
Project output: Uzb CO CPD 2021-2025 is fully and successfully operationalised Output Indicator 1: The degree of utilisation of required consultancy services Baseline: 0% Annual Target: 100%	Activity 1: Alignment of CPD to strategic development priorities for 2021-2025											
	1.1. Development of accountable, transparent and inclusive policies, gender responsive institutions and expanded civic participation		X	X	X	001981	58401	30084	00012	71200	International consultants	\$ 80,996.00
	1.2. Promotion of new ways of understanding and addressing poverty and inequalities, as well as policy coherence and financing for development aligned with the national SDGs		X	X	X			30084	00012	74500	Miscellaneous Expenses	\$ 2,889.00
	1.3. Promotion of policies for resilient and inclusive growth as well as enhanced capabilities and better opportunities with the goal of improved access to livelihoods, decent work and enabling opportunities with the goal of improved access to livelihoods, decent work and enabling opportunities		X	X	X			30084	00012	75105	GMS (8%)	\$ 6,711
	1.4. Supporting the Government to step-up its agenda on climate change and nature-based solutions, pursuing structural transformations towards green growth		X	X	X			04000	00012	71200	International consultant	\$ 49,700.00
			X	X	X			04000	00012	71300	Local consultant	\$ 5,000.00
			X	X	X			04000	00012	71600	Local travels (monitoring visits)	\$ 2,400.00
			X	X	X			04000	00012	72100	Translation services	\$ 627.00
			X	X	X			04000	00012	74500	Miscellaneous Expenses	\$ 3,000.00
	Subtotal for Activity 1										\$ 151,323	

TOTAL UNDP CCF	\$ 90,596
TOTAL UNDP TRAC	\$ 60,727
GRAND TOTAL	\$ 151,323

Prepared by: Jakhongir Juraev *Jakhongir Juraev*

Cleared by project manager: Elvira Izamova

Elvira Izamova

Cleared by DRR: Doina Munteanu

Doina Munteanu